

June 24, 2004

8:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY EXCISE BOARD  
CLEVELAND COUNTY FAIRGROUNDS CONFERENCE ROOM  
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the Special Meeting of June 17, 2004.
- D. New Business:

1. Approve the June, 2004, Cash Fund Appropriations as follows:

|   |    |            |
|---|----|------------|
| a. District Attorney's Incarceration Cost | \$ | 116.00     |
| b. District Attorney's Witness Fee Reimb. |    | 49.60      |
| c. Sheriff's Service Fee Fund             |    | 43,957.25  |
| d. Sheriff's Commissary Fee Fund          |    | 16,023.64  |
| e. Sheriff's Federal Share Revenue        |    | 12.31      |
| f. Sheriff's Revolving Fee Fund           |    | 6,756.00   |
| g. Treasurer's Certification Fee Fund     |    | 9,745.00   |
| h. Commissioners Bldg. Fund               |    | 222.65     |
| i. County Clerk's Lien Fee Fund           |    | 184.00     |
| j. County Clerk's Preservation Fee Fund   |    | 31,480.50  |
| k. County Assessor's Revolving Fund       |    | 1,872.75   |
| l. Child Abuse Prevention Fund            |    | 1,055.77   |
| m. Highway Unrestricted Fund              |    | 362,022.49 |
| n. Bridge Capital Improvement             |    | 68.56      |
| o. Local Law Enforcement Block Grant      |    | .43        |
| p. Fair Board Fund                        |    | 4,591.75   |
| q. Bridge Capital Improvement             |    | 22,944.51  |
| r. Sheriff's Service Fee Fund             |    | 628.05     |

2. Receive Notice of Transfer of Appropriations approved by the Budget Board June 14, 2004.
  - a. From Building Maintenance Capital Outlay, SM3, \$9,000.00, to Building Maintenance Personal Services, SM1A.
  - b. From Treasurer's Travel, C1C, \$6,500.00 and Treasurer's Capital Outlay, C3, \$3,000.00, to Treasurer's Personal Services, C1A, \$9,500.00.
  - c. From Assessor's Re-Val Maintenance & Operation, HR2, \$6,000.00, to Assessor's Re-Val Capital Outlay, HR3.
  - d. From Juvenile Personal Services, SQ1A, \$1,155.00 and Juvenile Capital Outlay, SQ3, \$24.23, to Juvenile Maintenance & Operations, SQ2, \$1,179.23.
  - e. From General Government Maintenance & Operations, R2, \$14,840.00, to Sheriff's Board of Prisoners, B2B.
  - f. From Election Board's Personal Services, Part Time, SL1B, \$1,337.38; Election Board's Travel, SL1C, \$1,100.00; and Election Board's Capital Outlay, SL3, \$18.66, to Election Board's Maintenance & Operations, SL2, \$2,456.04.
  - g. From Free Fair Personal Services Full Time, SF1A, \$2,644.41; Free Fair Personal Services Part Time, SF1B, \$11,845.65; Free Fair Travel, SF1C, \$57.44; and Free Fair Maintenance & Operations, SF2, \$300.00, to Free Fair Capital Outlay, SF3, \$14,847.50.
  - h. From Sheriff's Capital Outlay, B3, \$15,000.00 to Sheriff's Maintenance & Operations, B2A.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: June 17, 2004

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County Clerk